

Appendix 1

Work Programme to Establish a Financial Model

	Action	Responsibility	Timetable
1.	Agree Heads of Terms and agreement loan	Finance Unit, Legal Unit and Housing Associations	End of March 2016
2.	Approve Community Land Trust Business Case	Finance Unit, Legal Unit and Housing Associations	End of March 2016
3.	Establish Community Land Trust	Cyngor Gwynedd and Grwp Cynefin	March – October 2016
4.	Approve Business Plan for Empty Properties back into use	Cyngor Gwynedd and Housing Associations	End of May 2016
5.	Identify area which requires Extra Care Housing	Cyngor Gwynedd and Housing Associations	End of March 2017